

<b>SARASOTA "Proposed" SWCD Budget</b>			January 1 - December 31, 2018		
<b>Expenses</b>			<b>Income</b>		
<b>Travel</b>	<b>Past</b>	<b>Proposed 2018 Budget</b>		<b>Past</b>	<b>Proposed 2018 Budget</b>
AFCD	\$ -	\$ 200	Farm Tour Donations	\$ -	\$ 3,600
NACD	\$ -	\$ 200	Donations - Other	\$ -	\$ 600
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 400</b>	Soils Workshop Donations	\$ -	\$ 500
<b>Events</b>			<b>Total</b>		
Envirothon	\$ 1,317	\$ 1,400			
a) T-Shirts	\$ 557	\$ 600	<b>Total Income:</b>		<b>\$ 4,700</b>
b) Trophies	\$ 85	\$ 100	<b>Total Expenses:</b>		<b>\$ 4,370</b>
c)Transportation w/1 bus	\$ 675	\$ 700	<b>Net:</b>		<b>\$ 330</b>
<b>Subtotal</b>	<b>\$ 1,317</b>	<b>\$ 1,400</b>			
<b>Soils Workshop</b>					
	<b>Past</b>	<b>Proposed 2018 Budget</b>			
Soils Workshop	\$ -	\$ 70			
<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ 70</b>			
<b>Farm Tour</b>					
	<b>Past</b>	<b>Proposed 2018 Budget</b>			
All expenses	\$ -	\$ 2,000			
<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ 2,000</b>			
<b>Dues/Annual Donations</b>					
	<b>Past</b>	<b>Proposed 2017 Budget</b>			
Ellis Putnal Fund	\$ -	\$ 150			
Area AFCD Contest	\$ -	\$ 50			
<b>Subtotal</b>		<b>\$ 200</b>			
<b>Miscellaneous Expenses</b>					
	<b>Past</b>	<b>Proposed 2017 Budget</b>			
newspaper, one time donation, etc.	\$ 254	\$ 300			
<b>Subtotal</b>		<b>\$ 300</b>			